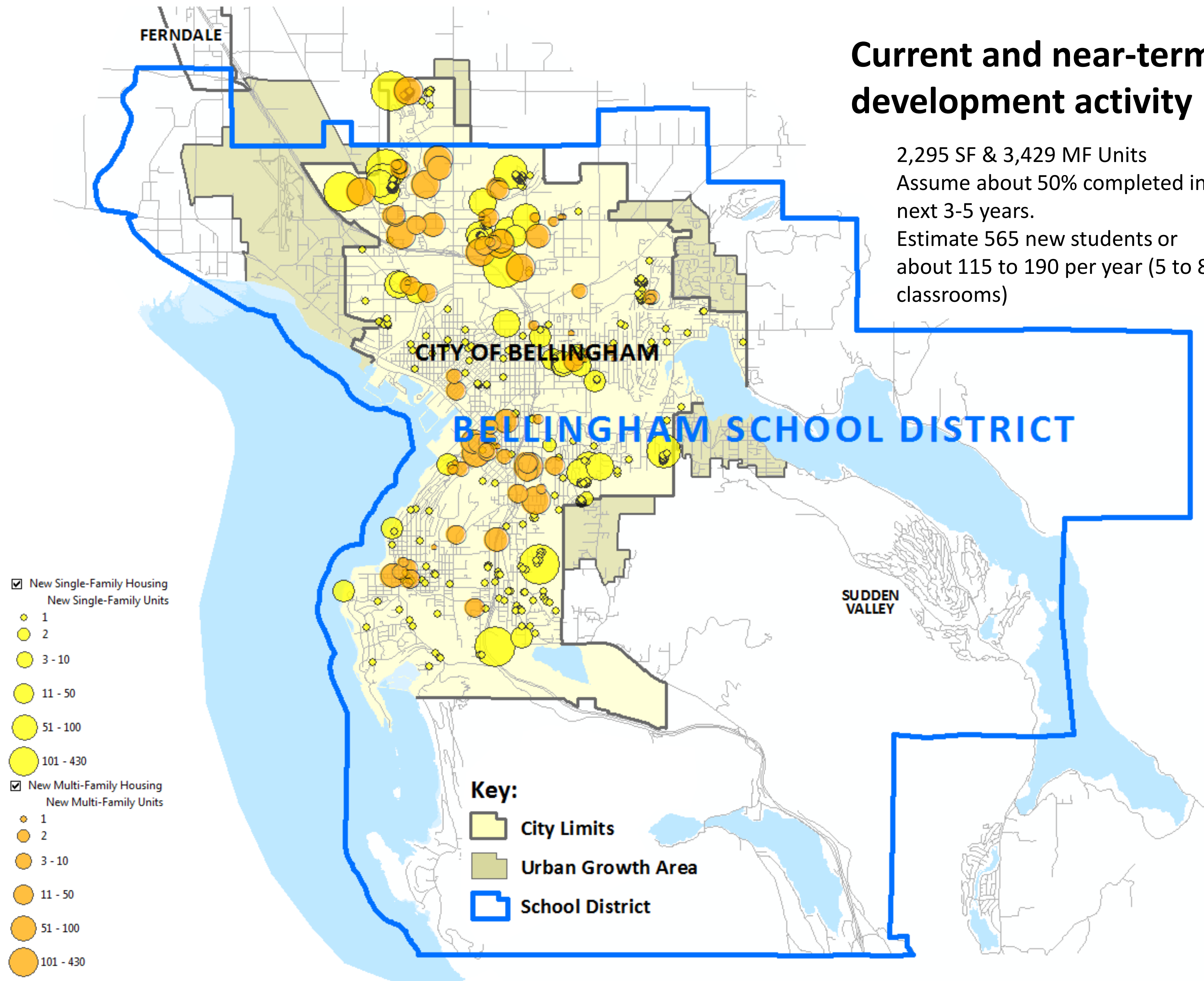
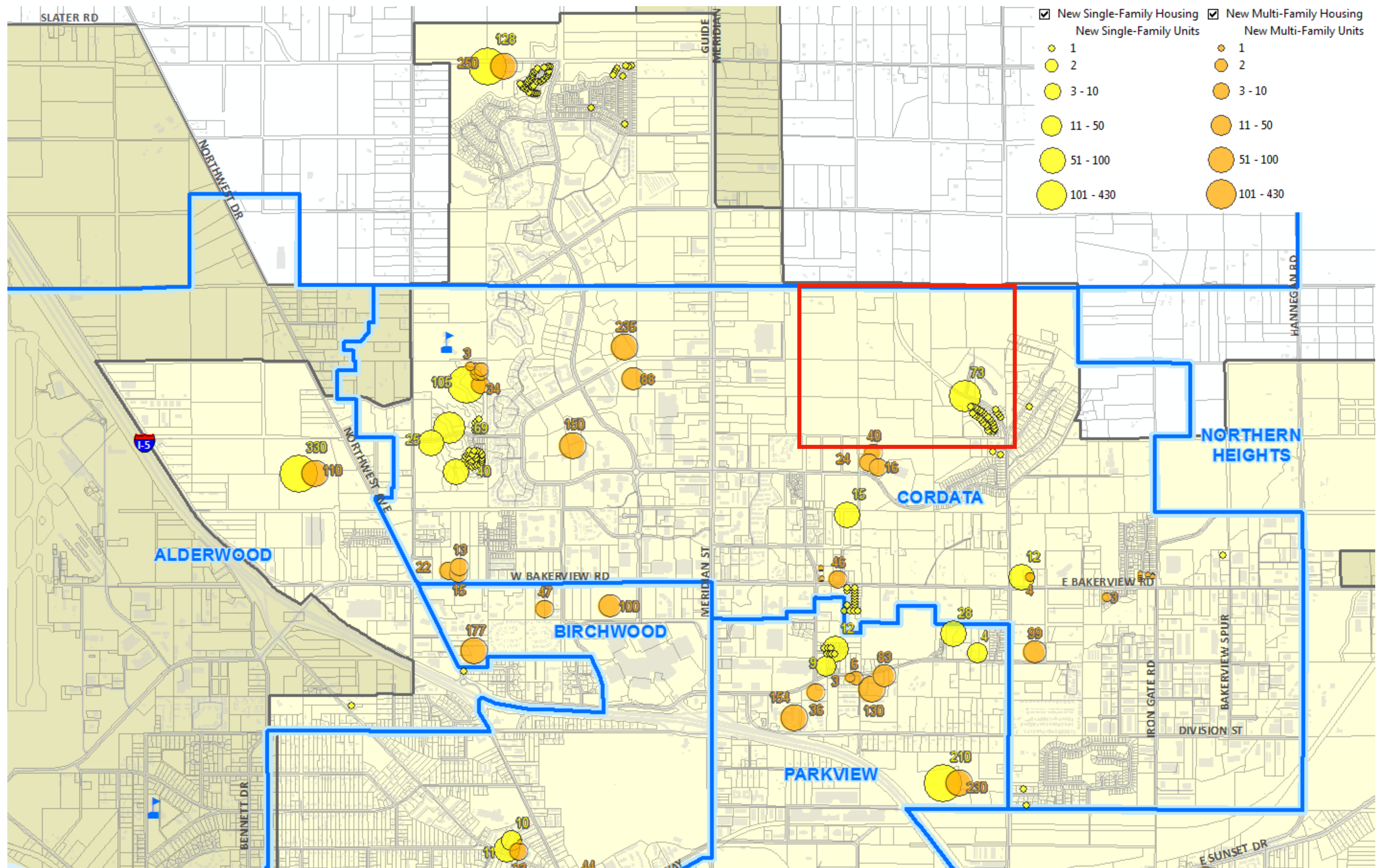
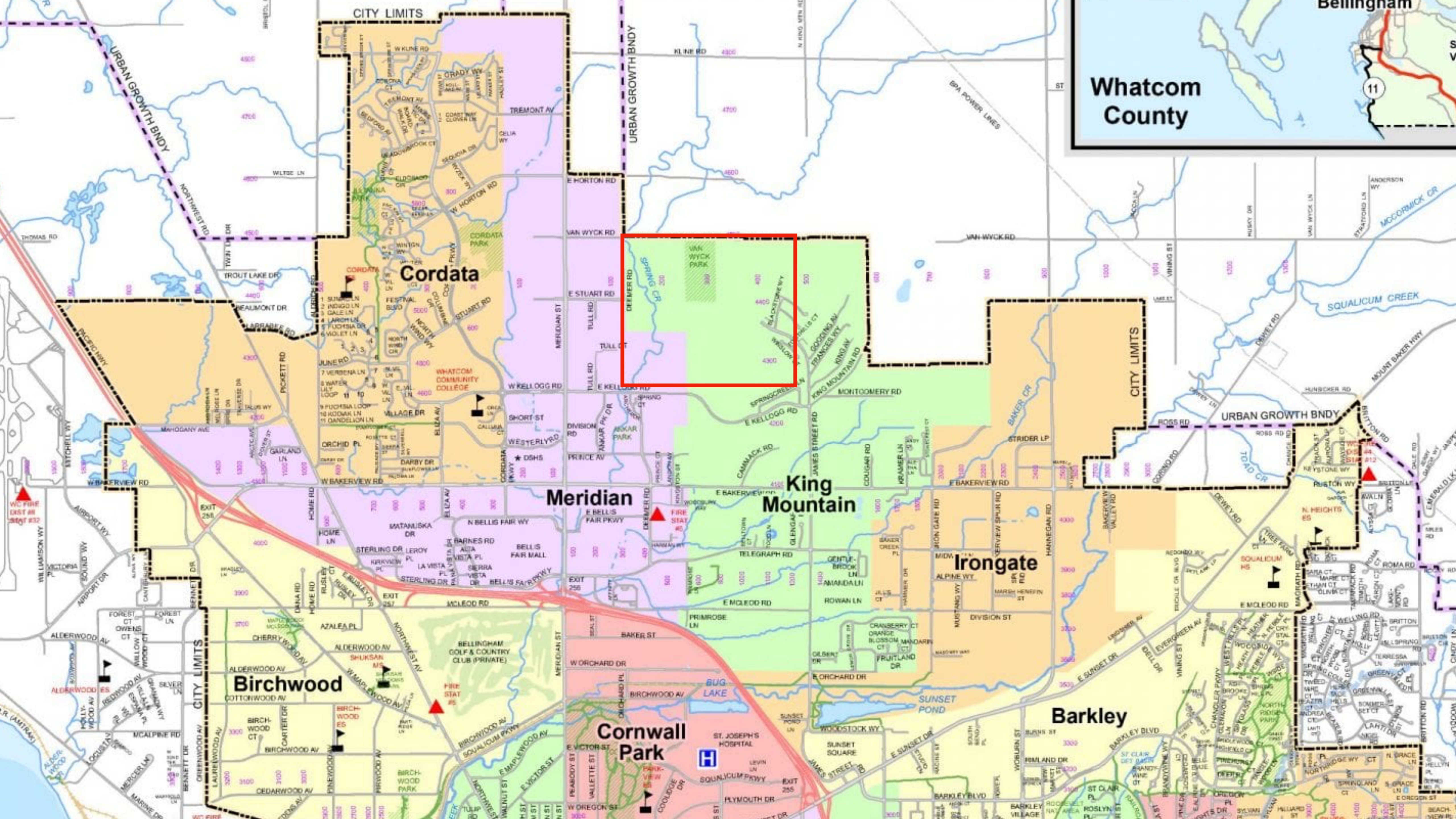


Current and near-term development activity

2,295 SF & 3,429 MF Units
Assume about 50% completed in
next 3-5 years.
Estimate 565 new students or
about 115 to 190 per year (5 to 8
classrooms)







Whatcom
County

Cordata

Meridian

King
Mountain

Irongate

Barkley

Cornwall
Park

Birchwood

Elementary School Utilization

School	Oct. 2016 Enrollment	Current Permanent Capacity	Oct. 2016 Utilization	Projected Oct. 2026 Enrollment	Projected Oct. 2026 Utilization
Silver Beach	455	409	111.4%	530	129.7%
Happy Valley	422	409	103.3%	520	127.3%
Parkview	294	276	106.7%	348	126.3%
Columbia	286	261	109.5%	325	124.4%
Cordata	427	400	106.8%	492	123.0%
Geneva	448	404	111.0%	440	109.0%
Birchwood	318	336	94.7%	362	107.8%
Carl Cozier	293	353	83.0%	361	102.3%
Lowell	304	335	90.7%	325	96.9%
Wade King	418	421	99.2%	401	95.2%
Roosevelt	398	425	93.6%	389	91.5%
Sunnyland	288	330	87.4%	300	91.0%
Northern Heights	370	400	92.5%	346	86.5%
Alderwood	228	309	73.8%	222	71.9%
Totals	4,949	5,066	97.7%	5,361	105.8%

Note: projected enrollment for certain schools does not align with projections by Educational Data Solutions LLC due to recent boundary alignment planning



Spring Creek Ln

E Kellogg Rd

King Mountain Rd

Montgomery Rd

Sansome St

James St

James St

Bellingham
Covenant Church

Cougar Rd

E Bakerview Rd

E Bakerview Rd

8th Ave

Kramer Ln

Kramer Ln

Aletha Ln

Stonecrest Ct



Facilities Planning Task Force

Purpose/Goals:

- 1. Review long-term recommendations from the previous Facilities Planning Task Force, formed in 2017.**
- 2. Learn about schools and facilities related to current and future educational program needs; the physical condition of existing schools/facilities; how facilities are funded; and the process associated with voter-approved bond ballot measures.**

Facilities Planning Task Force

3. Recommend updates to the long-range Facilities Master Plan

- ✦ **Possible renovation of existing elementary schools (Carl Cozier, Columbia, and Roosevelt)**
- ✦ **Building a new 15th elementary school**
- ✦ **Moving/upgrading space/facility for Community Transitions**
- ✦ **Any additional funding needed to ensure completion of the remaining projects from past bonds - including Sunnyland Elementary School, District Office, school fields projects and Environmental Education Site; continuing safety upgrades; energy and sustainability upgrades; and facility improvement projects (roofs, etc.) at existing schools.**

Facilities Planning Task Force

Basis for Establishment

- 1. The voter-approved bond projects from 2018 will be complete/nearly complete by 2023 and significant facility needs remain at some of our older elementary schools and throughout our district.**
- 2. Bellingham Public Schools has an equity gap with new and older elementary schools, and the educational programs that our facilities can support.**
- 3. Growth in north Bellingham may necessitate building an elementary school on the district's north side property in the next decade and/or increasing capacity at our existing schools. This new school could also facilitate smoother construction processes by acting as a swing space for schools that are being rebuilt.**

Facilities Planning Task Force

Decision-Making Process:

- 1. Recommendations will be made based on research, discussion and input gathered during the process.**
- 2. Recommendations will be presented to the superintendent by Dec. 1, 2021.**

Plan of Work:

- 1. Form task force.**
- 2. Meet 5 times Sept-Nov.**
- 3. Review long-term recommendations from the previous Facilities Planning Task Force, and updated data about school facilities and projected growth.**
- 4. Gather feedback on draft.**
- 5. Submit recommendation to superintendent by December 2021.**

Schools Sub Committee

***Contact Hannah if you want to join!
First meeting next week***

Goals

- 1. Communicate with the planning task force about hopes and dreams for the neighborhood school***
- 2. Learn about student center learning***
- 3. Communicate with neighborhood about Bellingham Public Schools plans moving forward***



Schools Sub Committee

*Contact Hannah if you want to join!
First meeting next week*

Tuesday
October 12th

